TRANSPORTATION

Open House Meetings

www.ocfl.net/transportation
- Population: 1.43M (25% increase from 2010)
- 5th largest population in the state of Florida
- Land Area: Nearly 1,000 square miles
- 13 municipalities
- Residents living and working in Orange County: 87%
Transportation Needs

CURRENT
1 out of 4 roadway segments are currently failing
Transportation Needs

2040
More than 1/2 of roadway segments will be failing

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Community Engagement 2020

Nearly 11,000 transportation surveys received

Mayor Demings and staff participated in more than 200 community engagements

Over 4,000 comments and recommendations received
What we heard?
What We Heard

• Pedestrian and Bicycle Safety
• Traffic Congestion
• Access to Jobs and Opportunities
• Cost of Transportation
• Sustainability (emissions and environment)
• Transparency of the Plan
• Accountability of Tax Dollars
Transportation Needs
Transportation Needs

- Transit
- Roadways
- Bicycle & Pedestrian Safety
- Innovation
- Operations & Maintenance
Connected, Convenient Mass Transit System
Transportation Funding Sources
Funds will be allocated primarily to States and distributed as competitive grants and existing formula funding through Federal and State agencies.

Estimated Florida TOTAL Infrastructure allocation is $19 billion over 5 years, but Orange County’s Transportation needs are estimated to be in excess of $18 billion.

Anticipate local funding match requirements.

Local transportation revenues necessary to compete for Federal funding.
Tourist Development Tax (TDT)

- Tourist development tax (TDT) uses are defined by Florida Statutes.
- Recent legislation was passed that allows TDT funds to be used for infrastructure if:
  - 40% of TDT revenues are being used for tourism promotion.
  - Independent analysis shows the infrastructure has positive impact on tourist-related business.
- Tourism promotion funding to Visit Orlando is currently at 25% of TDT.
- Orange County does not meet this requirement for using TDT for infrastructure.
Local Funding Options Per Year

- **Gas Tax**: $25M
- **Impact Fees**: $44M
- **Property Tax (1 mil)**: $161M
- **Sales Tax**: $600M
Non-residents/tourists pay over 51%

Estimated revenues generated - $600M annually

Flexible use (Transportation, Capital, and O&M)

Applies to the first $5,000 of sales

Would not apply to essential grocery items, prescription drugs, medical supplies and utilities

Charter County and Regional Transportation System Surtax

Currently being evaluated
Transportation Needs

**Transit**

- High Frequency Bus Routes
- Regional Express Buses
- Expanded Service Hours (7-days a week)
- Community Circulators
- On-Demand / Flexible Service
- More Buses
Transportation Needs

**Transit**

- More Paratransit Service
- Replacement of paratransit vehicles
- Expanded SunRail Service (frequency, evenings and weekends)
- New High Capacity Corridors
Roadways

- Major Roadway Capacity Improvements
- Transportation Technology
- Municipal Projects
Transportation Needs

Bicycle & Pedestrian Safety

- Dangerous by Design ranking
- Bicycle Pedestrian Safety Action Plan
- Americans with Disabilities Act (ADA) Compliance
Transportation Needs

Innovation

- Traffic Signal Advanced Technology
- Supports Smart Vehicle Technology
- Pedestrian/Bicyclist safety using detection and warning systems
- Smart work zones (travel updates, routing, and safety)
Transportation Needs

Operations & Maintenance

- Roadway Resurfacing
- Street Sweeping
- Road Grading
- Roadway Pond/Drainage Maintenance
Transportation Needs - Municipalities
Transportation Plan Framework
Key Objectives

- Alleviate Traffic Congestion
- Improve Transit Service
- New Transit Connections
- Update Technology
- Enhance Bicycle & Pedestrian Safety
- Maintain and repair existing roads
- Improve traffic signal timing
Funding Allocation

**Transit**
- LYNX
- SunRail
- High Capacity Corridors

**County**
- Roadways*
- Safety
- Operations & Maintenance

**Cities**
- Roadways
- Safety
- Operations & Maintenance

* Including County roads that run through cities
Oversight/Accountability

- Technical Committee
- Citizens Oversight Board
- Board of County Commissioners
Community Re-Engagement
HELP SHAPE TRANSPORTATION IN ORANGE COUNTY.

TAKE THE TRANSPORTATION SURVEY

ocfl.net/Transportation
<table>
<thead>
<tr>
<th>District</th>
<th>Date</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 1</td>
<td>February 28, 2022</td>
<td>Windermere High School</td>
</tr>
<tr>
<td>District 2</td>
<td>March 1, 2022</td>
<td>Wekiva High School Cafeteria</td>
</tr>
<tr>
<td>District 6</td>
<td>March 2, 2022</td>
<td>Barnett Park Recreation Center</td>
</tr>
<tr>
<td>District 5</td>
<td>March 7, 2022</td>
<td>Goldenrod Park Recreation Center</td>
</tr>
<tr>
<td>District 4</td>
<td>March 14, 2022</td>
<td>South Econ Recreation Park</td>
</tr>
<tr>
<td>District 3</td>
<td>March 21, 2022</td>
<td>Colonial High School Gymnasium</td>
</tr>
</tbody>
</table>
Decision-Making Timeline

- **January 25, 2022**: BCC Work Session #1
- **March 22, 2022**: BCC Work Session #2
- **April 5, 2022**: BCC Work Session #3
- **April 26, 2022**: BCC Public Hearing - Decision on placing referendum on ballot - Ordinance - Resolution
- **May 12, 2022**: Ordinance to Office of Program Policy Analysis and Government Accountability
- **June/July 2022**: OPPAGA Audit
- **July/August 2022**: Submit ballot language to Supervisor of Elections
- **November 8, 2022**: Election Day
- **January 1, 2023**: Effective date of surtax if referendum passes Municipal Interlocal Agreements Executed (prior to distribution of any proceeds)
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Open House - Informational Booths

- LYNX
- SunRail
- Metroplan Orlando
- Orange County Road Improvements
- Orange County Intersection Improvements
- Orange County Technology
- Orange County Pedestrian and Bicycle Safety
- Orange County Street Lighting
Open House - Informational Booths

- Orange County Traffic Signals/Traffic Signalization
- Orange County Operations & Maintenance
- Orange County Public Works
- Orange County Sustainability and Resilience
- Orange County Economic Development
- City of Winter Garden
- Town of Oakland
TRANSPORTATION

Open House Meetings

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