### Source of Income

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. Amounts provided directly by federal government agencies</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Grants for facilities and other capital purposes</td>
<td>$375,510</td>
<td>$99,432</td>
<td>$</td>
</tr>
<tr>
<td>B. Department of Education</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Department of Health and Human Services</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. National Endowment for the Arts and Humanities</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>E. National Science Foundation</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>F. Other Federal Funds (specify)</td>
<td>$375,510</td>
<td>$99,432</td>
<td>$</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>National Institute of Corrections</td>
<td>$90,632</td>
<td>$</td>
</tr>
<tr>
<td>WNET-American Graduate Grant</td>
<td>$2,500</td>
<td>$</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2. Amounts provided by Public Broadcasting Entities</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. CPB - Community Service Grants</td>
<td>$1,035,702</td>
<td>$992,314</td>
<td>$</td>
</tr>
<tr>
<td>B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)</td>
<td>$18,149</td>
<td>$17,501</td>
<td>$</td>
</tr>
<tr>
<td>C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>D. NPR - all payments except pass-through payments. See Guidelines for details.</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>E. Public broadcasting stations - all payments</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>F. Other PBE funds (specify)</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

**3. Local boards and departments of education or other local government or agency sources**

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Program and production underwriting</td>
<td>$75,067</td>
<td>$65,650</td>
<td>$</td>
</tr>
<tr>
<td>B. Grants and contributions other than underwriting</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Appropriations from the licensee</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>E. Gifts and grants received through a capital campaign but not for facilities and equipment</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>F. Other income eligible as NFFS (specify)</td>
<td>$12,533</td>
<td>$0</td>
<td>$</td>
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</table>

Variance greater than 25%.

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3.1 NFFS Eligible</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Program and production underwriting</td>
<td>$75,067</td>
<td>$34,000</td>
<td>$</td>
</tr>
<tr>
<td>B. Grants and contributions other than underwriting</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>3.2 NFFS Ineligible</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Rental income</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Fees for services</td>
<td>$2,800</td>
<td>$2,800</td>
<td>$</td>
</tr>
<tr>
<td>C. Licensing fees (not royalties – see instructions for Line 15)</td>
<td>$0</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</td>
<td>$10,727</td>
<td>$102,843</td>
<td>$</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>E. Other income ineligible for NFFS inclusion</td>
<td>$0</td>
<td>$17,397</td>
</tr>
</tbody>
</table>

**4. State boards and departments of education or other state government or agency sources**

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 data</th>
<th>2018 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>4.1 NFFS Eligible</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Program and production underwriting</td>
<td>$0</td>
<td>$34,000</td>
<td>$</td>
</tr>
<tr>
<td>B. Grants and contributions other than underwriting</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>
C. Appropriations from the licensee

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

E. Gifts and grants received through a capital campaign but not for facilities and equipment

F. Other income eligible as NFFS (specify)

4.2 NFFS Ineligible

A. Rental income

B. Fees for services

C. Licensing fees (not royalties – see instructions for Line 15)

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

E. Other income ineligible for NFFS inclusion

5. State colleges and universities

5.1 NFFS Eligible

Variance greater than 25%.

A. Program and production underwriting

B. Grants and contributions other than underwriting

Variance greater than 25%.

C. Appropriations from the licensee

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

E. Gifts and grants received through a capital campaign but not for facilities and equipment

F. Other income eligible as NFFS (specify)

5.2 NFFS Ineligible

A. Rental income

B. Fees for services

C. Licensing fees (not royalties – see instructions for Line 15)

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

E. Other income ineligible for NFFS inclusion

6. Other state-supported colleges and universities

6.1 NFFS Eligible

Variance greater than 25%.

A. Program and production underwriting

B. Grants and contributions other than underwriting

Variance greater than 25%.

C. Appropriations from the licensee

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

E. Gifts and grants received through a capital campaign but not for facilities and equipment

F. Other income eligible as NFFS (specify)

6.2 NFFS Ineligible

A. Rental income

B. Fees for services

C. Licensing fees (not royalties – see instructions for Line 15)

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

E. Other income ineligible for NFFS inclusion

7. Private colleges and universities
### 7.1 NFFS Eligible

- Variance greater than 25%
  - A. Program and production underwriting: $200
  - B. Grants and contributions other than underwriting: $0
  - C. Appropriations from the licensee: $0
  - D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only): $0
  - E. Gifts and grants received through a capital campaign but not for facilities and equipment: $0
  - F. Other income eligible as NFFS (specify): $0

### 7.2 NFFS Ineligible

- Variance greater than 25%
  - A. Rental income: $0
  - B. Fees for services: $0
  - C. Licensing fees (not royalties – see instructions for Line 15): $0
  - D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only): $0
  - E. Other income ineligible for NFFS inclusion: $0

### 8. Foundations and nonprofit associations

- Variance greater than 25%
  - A. Program and production underwriting: $86,325
  - B. Grants and contributions other than underwriting: $62,392
  - C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only): $0
  - D. Gifts and grants received through a capital campaign but not for facilities and equipment: $0
  - E. Other income eligible as NFFS (specify): $0

### 8.1 NFFS Eligible

- Variance greater than 25%
  - A. Program and production underwriting: $53,417
  - B. Grants and contributions other than underwriting: $29,100
  - C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only): $0
  - D. Gifts and grants received through a capital campaign but not for facilities and equipment: $0
  - E. Other income eligible as NFFS (specify): $0

### 8.2 NFFS Ineligible

- Variance greater than 25%
  - A. Rental income: $12,323

### 9. Business and Industry

- Variance greater than 25%
  - A. Program and production underwriting: $140,165

### 9.1 NFFS Eligible

- Variance greater than 25%
  - A. Program and production underwriting: $140,165

### 9.2 NFFS Ineligible

- Variance greater than 25%
  - A. Rental income: $12,323
B. Fees for services $143,406 $140,340 $ 
C. Licensing fees (not royalties – see instructions for Line 15) $0 $0 $ 
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) $0 $0 $ 
E. Other income ineligible for NFFS inclusion

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Google Ad Revenue</td>
<td>$4,480</td>
<td>$</td>
</tr>
<tr>
<td>Video Sales</td>
<td>$5,835</td>
<td>$</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense) $3,154,380 $3,148,164 $ 
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value $0 $0 $ 
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) $0 $0 $ 
10.3 Total number of contributors. 25,995 24,042 $ 

11. Revenue from Friends groups less any revenue included on line 10 $0 $0 $ 
11.1 Total number of Friends contributors. 0 0 $ 

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) $0 $0 $ 
12.1 Nonprofit subsidiaries involved in telecommunications activities $0 $0 $ 
12.2 NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities $0 $0 $ 
12.3 NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities $0 $0 $ 
12.4 NFFS Ineligible – Other activities unrelated to public broadcasting $0 $0 $ 

Form of Revenue

13. Auction revenue (see instructions for Line 13) $0 $0 $ 
13.1 Gross auction revenue $0 $0 $ 
13.2 Direct auction expenses $0 $0 $ 

Variance greater than 25%.

14. Special fundraising activities (see instructions for Line 14) $0 $3,571 $ 
14.1 Gross special fundraising revenues $11,477 $4,976 $ 

Variance greater than 25%.

15. Passive income $35,612 $48,926 $ 
15.1 Interest and dividends (other than on endowment funds) $26,917 $44,531 $ 

Variance greater than 25%.

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) $62,982 $22,829 $ 
16.1 Gains from sales of property and equipment (do not report losses) $0 $0 $ 
16.2 Realized gains/losses on investments (other than endowment funds) $985 $14,709 $ 

Variance greater than 25%.

17. Endowment revenue $57,918 $25,829 $ 
17.1 Contributions to endowment principal $0 $0 $ 
17.2 Interest and dividends on endowment funds $0 $0 $ 
17.3 Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "+1,765") $35,323 $23,747 $ 

Variance greater than 25%.
D. Unrealized net investment gains and losses on endowment funds (if this is an amount, add a hyphen, e.g., "-1,765")  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
D. & $22,595 & $1,282 & \\
\hline
\end{array}\]

Variance greater than 25%.

18. Capital fund contributions from individuals (see instructions)  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
A. Facilities and equipment (except funds received from federal or public broadcasting sources) & $0 & $0 & \\
B. Other & $0 & $0 & \\
\hline
\end{array}\]

Variance greater than 25%.

19. Gifts and bequests from major individual donors  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & \\
\hline
19.1 Total number of major individual donors & 2 & 5 & \\
\hline
\end{array}\]

19.1 Total number of major individual donors  

Variance greater than 25%.

20. Other Direct Revenue  

\[\begin{array}{c|c|c|c}
 & Description & Amount & Revision \\
\hline
Other Revenues & Sale of premiums & $313 & \\
Rentals of studio space, equipment, tower, parking space & $8,233 & \\
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed) & $195 & \\
Refunds, rebates, reimbursements and insurance proceeds & $1,061 & \\
Revenue from non-broadcast activities that fail to meet exception criteria & $355 & \\
\hline
Description & Amount & Revision \\
Other Revenues & Sale of premiums & $313 & \\
Rentals of studio space, equipment, tower, parking space & $8,233 & \\
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed) & $195 & \\
Refunds, rebates, reimbursements and insurance proceeds & $1,061 & \\
Revenue from non-broadcast activities that fail to meet exception criteria & $355 & \\
\hline
\end{array}\]

Variance greater than 25%.

21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
A. Proceeds from sale in spectrum auction & $0 & $0 & \\
B. Interest and dividends earned on spectrum auction related revenue & $0 & $0 & \\
C. Payments from spectrum auction speculators & $0 & $0 & \\
D. Channel sharing and spectrum leases revenues & $0 & $0 & \\
E. Spectrum repacking funds & $0 & $0 & \\
\hline
\end{array}\]

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & \\
\hline
 & $5,526,632 & $5,070,141 & \\
\hline
\end{array}\]

Click here to view all NFFS Eligible revenue on Lines 3 through 9.  

Click here to view all NFFS Ineligible revenue on Lines 3 through 9.

23. Federal revenue from line 1.  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $375,510 & $99,432 & \\
\hline
\end{array}\]

Variance greater than 25%.

24. Public broadcasting revenue from line 2.  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $1,053,851 & $1,009,815 & \\
\hline
\end{array}\]

Variance greater than 25%.

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $10,727 & $102,843 & \\
\hline
\end{array}\]

Variance greater than 25%.

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $37,192 & $10,157 & \\
\hline
\end{array}\]

Variance greater than 25%.

27. Other automatic subtractions from total revenue  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
A. Auction expenses – limited to the lesser of lines 13a or 13b & $0 & $0 & \\
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b & $11,477 & $1,405 & \\
\hline
\end{array}\]

Variance greater than 25%.

28. Gains from sales of property and equipment – line 16a  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $0 & $0 & \\
\hline
\end{array}\]

Variance greater than 25%.

29. Realized gains/losses on investments (other than endowment funds) – line 16b  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $985 & $14,799 & \\
\hline
\end{array}\]

Variance greater than 25%.

30. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c  

\[\begin{array}{c|c|c|c}
 & 2017 data & 2018 data & Revision \\
\hline
 & $62,077 & $8,120 & \\
\hline
\end{array}\]

Variance greater than 25%.
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d

$57,918 $25,829

Variance greater than 25%.

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)

$56,720 $12,323

Variance greater than 25%.

H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)

$167,039 $143,140

Variance greater than 25%.

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)

$8,197 $33,312

Variance greater than 25%.

J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)

$0 $0

K. FMV of high-end premiums (Line 10.1)

$0 $0

L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)

$0 $0


$0 $0

N. Proceeds from spectrum auction and related revenues from line 21.

$0 $0

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)

$3,685,019 $3,609,856

Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>The NIC Award that we have had in previous years ended in the first quarter of this fiscal year.</td>
<td>Darcell Yeager</td>
<td>1/11/2019</td>
<td>Note</td>
</tr>
<tr>
<td>The increase is due to receipt of PEG funds from the City of Spokane to produce and air content on the educational cable channels.</td>
<td>Darcell Yeager</td>
<td>1/11/2019</td>
<td>Note</td>
</tr>
<tr>
<td>We received a new grant award from Kip Tokuda Memorial Washington Civil Liberties Public Education Program.</td>
<td>Darcell Yeager</td>
<td>1/11/2019</td>
<td>Note</td>
</tr>
<tr>
<td>In the prior year we had a contract with Washington State University which did not extend into this year.</td>
<td>Darcell Yeager</td>
<td>1/11/2019</td>
<td>Note</td>
</tr>
<tr>
<td>The decrease is due to the loss this fiscal year of underwriting from Crosetto Charitable Foundation and the finish of the Hifumi Foundation contract.</td>
<td>Darcell Yeager</td>
<td>1/11/2019</td>
<td>Note</td>
</tr>
<tr>
<td>We received fewer grants this year than in the past.</td>
<td></td>
<td></td>
<td>Note</td>
</tr>
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</table>

Schedule B Worksheet
KSPS-TV (1891)
Spokane, WA

Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupancy List KSPS-TV (1891)</td>
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<td></td>
</tr>
</tbody>
</table>

Schedule B Totals
KSPS-TV (1891)
Spokane, WA

<table>
<thead>
<tr>
<th>Type of Occupancy</th>
<th>Location</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total support activity benefiting station</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Occupancy value</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Please enter an institutional type code for your licensee.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
1. **PROFESSIONAL SERVICES** (must be eligible as NFFS)
   - A. Legal
   - B. Accounting and/or auditing
   - C. Engineering
   - D. Other professionals (see specific line item instructions in Guidelines before completing)

2. **GENERAL OPERATIONAL SERVICES** (must be eligible as NFFS)
   - A. Annual rental value of space (studios, offices, or tower facilities)
   - B. Annual value of land used for locating a station-owned transmission tower
   - C. Station operating expenses
   - D. Other (see specific line item instructions in Guidelines before completing)

3. **OTHER SERVICES** (must be eligible as NFFS)
   - A. ITV or educational radio
   - B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)
   - C. Local advertising
   - D. National advertising

4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support

Variance greater than 25%.

5. **IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS**
   - A. Compact discs, records, tapes and cassettes
   - B. Exchange transactions
   - C. Federal or public broadcasting sources
   - D. Fundraising related activities
   - E. ITV or educational radio outside the allowable scope of approved activities
   - F. Local productions
   - G. Program supplements
   - H. Programs that are nationally distributed
   - I. Promotional items
   - J. Regional organization allocations of program services
   - K. State PB agency allocations other than those allowed on line 3(b)
   - L. Services that would not need to be purchased if not donated
   - M. Other

6. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

**Comments**

<table>
<thead>
<tr>
<th>Comment</th>
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<th>Date</th>
<th>Status</th>
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<tbody>
<tr>
<td>Schedule D</td>
<td>KSPS-TV (1891)</td>
<td>Spokane, WA</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
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</thead>
<tbody>
<tr>
<td>Google Ad Grant</td>
<td>$68,026</td>
<td>BS $68,026</td>
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6. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support

7. **IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS**
   - a) Exchange transactions
   - b) Federal or public broadcasting sources
<table>
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<tr>
<th>Comment</th>
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<tbody>
<tr>
<td>Schedule E</td>
<td>KSPS-TV (1891)</td>
<td>Spokane, WA</td>
<td></td>
</tr>
</tbody>
</table>

**EXPENSES**

(Operating and non-operating)

### PROGRAM SERVICES

1. Programming and production
   - 2017 data: $2,859,454
   - 2018 data: $2,849,897
   - Revision: $
   - A. TV CSG: $1,002,117
   - B. TV Interconnection: $0
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $1,857,337

2. Broadcasting and engineering
   - 2017 data: $1,165,590
   - 2018 data: $1,191,225
   - Revision: $
   - A. TV CSG: $0
   - B. TV Interconnection: $18,149
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $1,147,441

3. Program information and promotion
   - 2017 data: $256,386
   - 2018 data: $274,534
   - Revision: $
   - A. TV CSG: $33,585
   - B. TV Interconnection: $0
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $222,801

### SUPPORT SERVICES

4. Management and general
   - 2017 data: $464,347
   - 2018 data: $437,187
   - Revision: $
   - A. TV CSG: $0
   - B. TV Interconnection: $0
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $464,347

5. Fund raising and membership development
   - 2017 data: $404,287
   - 2018 data: $329,761
   - Revision: $
   - A. TV CSG: $0
   - B. TV Interconnection: $0
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $404,287

6. Underwriting and grant solicitation
   - 2017 data: $272,429
   - 2018 data: $226,814
   - Revision: $
   - A. TV CSG: $0
   - B. TV Interconnection: $0
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $272,429

7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)
   - 2017 data: $277,181
   - 2018 data: $285,084
   - Revision: $
   - A. TV CSG: $0
   - B. TV Interconnection: $0
   - C. Other CPB Funds: $0
   - D. All non-CPB Funds: $277,181

8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements
   - 2017 data: $5,699,674
   - 2018 data: $5,594,502
   - C. Total Other CPB Funds: $0
   - D. Total All non-CPB Funds: $3,666,658

---

c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment

d) Other (specify)
Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB  GASB Model A proprietary enterprise-fund financial statements with business-type activities only  GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Reconciliation
3. Difference (line 1 minus line 2)  
4. If the amount on line 3 is not equal to $0, click the "Add" button and list the reconciling items.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
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<tbody>
<tr>
<td>Change in Value of Charitable Remainder Trust</td>
<td>$-504</td>
<td>$</td>
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Comments

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<tr>
<th>Comment</th>
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Schedule F
KSPS-TV (1891)
Spokane, WA