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<th>WITH DONOR RESTRICTIONS</th>
<th>2021 TOTAL</th>
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</thead>
<tbody>
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<td>Individual contributions</td>
<td>$4,340,311</td>
<td>$3,004,796</td>
<td>$7,345,107</td>
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<tr>
<td>Government support</td>
<td>1,856,573</td>
<td>532,605</td>
<td>2,389,178</td>
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<td>Corporate and foundation support</td>
<td>41,954</td>
<td>621,278</td>
<td>663,232</td>
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<td>Community engagement revenue</td>
<td>76,272</td>
<td>1,484,891</td>
<td>1,561,163</td>
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<td>Production and other revenue</td>
<td>1,672,563</td>
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<td>Change in FMV-perpetual trust</td>
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<td>1,336,499</td>
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<td>Net assets released from restrictions</td>
<td>5,272,040</td>
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<td><strong>Total revenue and support</strong></td>
<td><strong>13,259,713</strong></td>
<td><strong>1,708,029</strong></td>
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## EXPENSES

### PROGRAM SERVICES

<table>
<thead>
<tr>
<th></th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>2021 TOTAL</th>
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</thead>
<tbody>
<tr>
<td>Broadcasting</td>
<td>3,540,893</td>
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<tr>
<td>Production</td>
<td>1,454,635</td>
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<tr>
<td>Community engagement and education</td>
<td>1,652,366</td>
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<tr>
<td>Public information</td>
<td>1,217,434</td>
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</tr>
<tr>
<td><strong>Total program services</strong></td>
<td><strong>7,865,328</strong></td>
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</tr>
</tbody>
</table>

### SUPPORTING ACTIVITIES

<table>
<thead>
<tr>
<th></th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>2021 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development</td>
<td>3,043,049</td>
<td>—</td>
<td>3,043,049</td>
</tr>
<tr>
<td>Administration</td>
<td>1,235,250</td>
<td>—</td>
<td>1,235,250</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td><strong>12,143,627</strong></td>
<td>—</td>
<td><strong>12,143,627</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>WITHOUT DONOR RESTRICTIONS</th>
<th>WITH DONOR RESTRICTIONS</th>
<th>2021 TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase in net assets</td>
<td>1,116,086</td>
<td>1,708,029</td>
<td>2,824,115</td>
</tr>
<tr>
<td>Net assets-Beginning of the year</td>
<td>14,806,394</td>
<td>11,885,857</td>
<td>26,692,251</td>
</tr>
<tr>
<td>Net assets-End of the year</td>
<td>$15,922,480</td>
<td>$13,593,886</td>
<td>$26,516,366</td>
</tr>
</tbody>
</table>

FINANCIAL SUMMARY FISCAL YEAR 2021
Audited year ending June 30, 2021
REVENUES AND SUPPORT
Audited year ending June 30, 2021

$14,967,742

- Individual contributions: 5%
- Government support: 10%
- Production and other revenues: 9%
- Community engagement: 11%
- Corporate and foundation support: 16%
- Change in FMV: perpetual trust: 10%

EXPENSES
Audited year ending June 30, 2021

$12,143,627

- Program services: 65%
- Development: 25%
- Administration: 10%
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